

Call Category	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Monthly Average
# of Local Calls	5072	4984	5807	4448	5265	6188	6054	4629	4708	3980	4649	5216	5083.33
# of Local Minutes	66691	65585	77003	59071	69191	82235	85213	61197	63588	52470	59276	60650	66847.50
Local Revenue	\$27,220.38	\$26,757.30	\$31,281.54	\$23,976.78	\$28,249.38	\$33,366.30	\$33,500.34	\$24,902.46	\$25,569.84	\$21,384.60	\$24,616.68	\$24,114.27	\$27,078.32
# of INTRALATA Calls	7770	7913	9107	7567	8536	8299	8988	7673	7082	6728	6784	7469	7826.33
# of INTRALATA Minutes	102143	103256	121261	100320	115902	112834	12778	101340	93341	86678	86578	94989	94285.00
INTRALATA Revenue	\$41,695.74	\$42,325.08	\$49,147.98	\$40,758.60	\$46,470.36	\$45,207.12	\$49,064.04	\$41,260.20	\$38,047.38	\$35,786.04	\$35,936.04	\$34,153.62	\$41,654.35
# of INTERLATA Calls	1337	1276	1636	1344	1456	1405	1206	1296	1447	1576	1437	1651	1422.25
# of INTERLATA Minutes	17888	16631	23037	18462	20272	18753	16375	17031	20906	21505	19581	22317	19396.50
INTERLATA Revenue	\$7,230.84	\$6,821.58	\$9,054.66	\$7,355.16	\$8,016.96	\$7,590.54	\$6,565.50	\$6,953.58	\$8,104.08	\$8,598.90	\$7,835.58	\$7,856.73	\$7,665.34
# of INTERSTATE Calls	8879	8994	10454	8555	9870	8724	9826	8625	8386	7550	7178	7626	8722.25
# of INTERSTATE Minutes	96545	98263	116669	92995	108915	99278	114937	10166	92613	85649	79108	83459	89883.08
INTERSTATE Revenue	\$20,274.45	\$20,635.23	\$24,500.49	\$19,528.95	\$22,873.31	\$20,848.58	\$24,136.77	\$21,265.86	\$19,448.73	\$17,986.29	\$16,612.26	\$17,526.39	\$20,469.78
# of Intralata/Interstate Calls	1316	1143	1363	1010	1110	1063	1292	1061	901	927	910	896	1082.67
# of Intralata/Interstate Minutes	15955	14027	16396	12476	13447	12832	15915	13190	10522	11585	10980	10741	13172.17
Intralata/Interstate Revenue	\$3,350.55	\$2,945.67	\$3,443.16	\$2,619.96	\$2,823.87	\$2,694.72	\$3,342.15	\$2,769.90	\$2,209.62	\$2,432.85	\$2,305.80	\$2,255.61	\$2,766.16
# of International Calls	99	63	79	72	37	29	35	71	38	26	17	16	48.50
# of International Minutes	610	431	806	607	274	251	149	410	251	177	78	161	350.42
International Revenue	\$153.84	\$189.51	\$237.57	\$182.91	\$103.08	\$86.37	\$123.01	\$203.91	\$85.38	\$70.83	\$41.13	\$37.77	\$126.28
Commission	\$53,410.56	53,265.43	\$62,805.22	\$50,591.41	\$57,987.84	\$60,375.23	\$62,477.02	\$51,324.11	\$50,264.67	\$46,088.26	\$47,900.60	46,313.67	\$54,322.49