

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd.Approved Amounts
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Fund 242 - St Atty Mtr Veh Theft Grn								
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REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								
330 Intergover								
33114 St Atty Motor Veh Theft	0	13,588	0	0	0	0	0	0
Intergover TOTAL :	0	13,588	0	0	0	0	0	0
361 Interest								
36040 Int Misc Vehicle Theft G	1,995	2,766	2,000	2,000	1,490	2,000	2,000	2,000
36140 INV Misc St Atty Vehicle	0	0	0	0	0	0	0	0
Interest TOTAL :	1,995	2,766	2,000	2,000	1,490	2,000	2,000	2,000
390 Other								
39000 Other financing sources	0	0	0	0	0	0	0	0
39120 Tran Out StAtty Chld Adc	0	0	0	0	0	0	0	0
39996 Anticipated New Revenues	0	0	0	0	0	0	0	0
39999 Funds On Hand	0	0	55,000	55,000	0	57,000	57,000	57,000
Other TOTAL :	0	0	55,000	55,000	0	57,000	57,000	57,000
395 MiscReve								
39513 Misc Revs Vehicle Theft	0	0	0	0	0	0	0	0
MiscReve TOTAL :	0	0	0	0	0	0	0	0
RevSubDept TOTAL :	1,995	16,354	57,000	57,000	1,490	59,000	59,000	59,000
RevDept TOTAL :	1,995	16,354	57,000	57,000	1,490	59,000	59,000	59,000
REVENUE TOTAL :	1,995	16,354	57,000	57,000	1,490	59,000	59,000	59,000

F I N A N C I A L M A N A G E M E N T
 B U D G E T L I S T I N G

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 242 - St Atty Mtr Veh Theft Grn								
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EXPENSE								
Department 44 - States Attorney-Judicial								
SubDepart 404 - SA Mtr Vehicle Theft Grnt								

4100 Salaries								
1040 Overtime	0	0	0	0	0	0	0	0
Salaries TOTAL :	0	0	0	0	0	0	0	0
4150 Fringes								
1520 Grp Med Costs-HMO plan	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	0	0	0	0	0	0	0	0
Fringes TOTAL :	0	0	0	0	0	0	0	0
SAMtrVehTh TOTAL :	0	0	0	0	0	0	0	0
StatesAtty TOTAL :	0	0	0	0	0	0	0	0
EXPENSE TOTAL :	0	0	0	0	0	0	0	0
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SAMtrVehTh TOTAL REVENUE . . :	1,995	16,354	57,000	57,000	1,490	59,000	59,000	59,000
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SAMtrVehTh TOTAL EXPENSE . . :	0	0	0	0	0	0	0	0
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SAMtrVehTh TOTAL NET :	1,995	16,354	57,000	57,000	1,490	59,000	59,000	59,000