

WILL COUNTY SUPERVISOR OF ASSESSMENTS  
RHONDA NOVAK

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd.Approved Amounts
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Fund 101 - Corporate Fund								
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Department 52 - Supervisor of Assessments								
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SubDepart 725 - Supervisor of Assessments								
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4100 Salaries								
1010 Salaries-Full time emply	823,990	852,705	877,722	877,722	788,351	887,859	887,857	887,857
1020 Salaries-Part time Emplo	0	12,430	24,228	24,228	12,590	24,464	25,834	25,834
1030 Salaries-Temp Employees	0	37,990	36,000	36,000	32,915	61,500	66,000	66,000
1040 Overtime	3,280	7,948	20,000	19,930	16,568	20,000	10,000	10,000
1080 Benefit Buy Out	3,493	6,599	0	0	7,244	0	0	0
1100 New Employees	0	0	0	0	0	0	0	0
1160 Longevity	3,786	4,478	6,498	6,498	3,805	8,494	11,372	11,372
1340 Wage Increases	0	0	36,078	36,078	0	39,722	40,918	40,918
Salaries TOTAL . . . . . :	834,549	922,150	1,000,526	1,000,456	861,473	1,042,039	1,041,981	1,041,981
4150 Fringes								
1510 Grp Med Costs-Self Funde	0	0	0	0	0	0	0	0
1520 Grp Med Costs-HMO plan	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	62,283	74,857	76,540	76,540	66,076	79,716	80,476	80,476
1550 Retirement Contribs-IMRF	84,514	96,452	95,703	95,703	85,239	97,326	104,329	104,329
1565 Health Ins. Benefits	190,977	264,264	270,250	270,250	229,133	288,000	286,700	286,700
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
1610 Employee Shr Health Insu	0	0	0	0	0	0	0	0
Fringes TOTAL . . . . . :	337,774	435,573	442,493	442,493	380,448	465,042	471,505	471,505
4200 Supplies								
2020 Supplies-Commodity	7,775	3,783	1,000	14,697	9,908	1,000	1,000	1,000
2050 Telephone Supplies	415	4,785	0	440	440	0	0	0
2102 Books & Periodicals	261	175	75	575	453	75	75	75
2140 Computer supplies	8,698	7,099	24,000	19,750	13,745	5,000	5,000	5,000
2160 Bldg/Grounds Maint Suppl	0	0	0	0	0	0	0	0
2220 Food & Beverages-Human	1,468	1,456	1,000	1,500	1,123	1,000	1,000	1,000
2500 Sign & safety supplies	0	0	0	0	0	0	0	0
2530 Fur & Equip-small value	11,994	1,352	0	7,100	3,631	17,500	17,500	17,500
Supplies TOTAL . . . . . :	30,611	18,650	26,075	44,062	29,300	24,575	24,575	24,575
4300 Prof/TechS								
3220 CompCosult/TechSvc/Insta	0	0	0	0	0	0	0	0
3330 Property Appraisal Servi	49,804	80,739	111,000	90,870	57,035	111,000	111,000	111,000
3460 Other Prof Services	14,419	2,612	7,000	8,500	8,265	7,000	7,000	7,000
Prof/TechS TOTAL . . . . . :	64,223	83,351	118,000	99,370	65,300	118,000	118,000	118,000
4350 PropSvcS								
3544 Computers/Printers-Repai	0	0	0	0	0	0	0	0
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F I N A N C I A L M A N A G E M E N T  
 B U D G E T L I S T I N G

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Department 52 - Supervisor of Assessments									
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SubDepart 725 - Supervisor of Assessments									
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PropSvcs TOTAL . . . . . :	0	0	0	0	0	0	0	0	0
4370 OthrPurSvc									
3470 Temporary Contracted Svc	0	0	0	0	0	0	0	0	0
3710 Adv,legal notices,mktg p	148,599	339,708	300,000	299,500	141,170	339,000	339,000	339,000	339,000
3720 Printing/Publishing	614	42	75	75	0	75	75	75	75
3730 Postage/Mailing services	5	0	0	0	0	95,000	0	0	0
3740 Educ,training,seminars	1,455	860	2,000	3,050	2,463	2,000	2,000	2,000	2,000
3752 Mileage & travel	1,031	555	2,500	2,500	917	2,500	2,500	2,500	2,500
3753 Meals & Lodging	1,282	1,092	2,000	2,000	528	2,000	2,000	2,000	2,000
3760 Dues & Subscriptions	703	664	925	925	360	925	925	925	925
3771 Tel Regular Service	0	0	0	0	0	0	0	0	0
3772 Tel Cellular Service	0	0	500	500	40-	500	500	500	500
3800 Freight & cartage servic	974	279	250	540	431	250	250	250	250
OthrPurSvc TOTAL . . . . . :	154,663	343,200	308,250	309,090	145,829	442,250	347,250	347,250	347,250
4400 CapOutlay									
4400 Vehicles	0	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . . :	0	0	0	0	0	0	0	0	0
4600 Others									
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0	0
Others TOTAL . . . . . :	0	0	0	0	0	0	0	0	0
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SuprvAssmt TOTAL :	1,421,820	1,802,924	1,895,344	1,895,471	1,482,350	2,091,906	2,003,311	2,003,311	2,003,311
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SuprAssmnt TOTAL . . . . . :	1,421,820	1,802,924	1,895,344	1,895,471	1,482,350	2,091,906	2,003,311	2,003,311	2,003,311