



ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 41 - County Executive-Executiv								
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SubDepart 167 - Subdivision Engineering								
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3220	CompCosult/TechSvc/Insta	0	0	0	0	0	0	0
3270	Court Reporter Services	0	0	0	0	0	0	0
3430	Film Processing Services	0	0	0	0	0	0	0
3460	Other Prof Services	3,736	0	0	0	0	0	0
Prof/TechS TOTAL . . . . . :		15,880	0	0	0	0	0	0
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4350	PropSvcs							
3535	Equip maint	0	0	200	200	200	200	200
3543	Copiers/Faxes-Reprs/Main	0	0	0	0	0	0	0
3544	Computers/Printers-Repai	0	0	0	0	0	0	0
3546	Auto Repairs&Maintenance	0	0	2,000	1,240	2,000	2,000	2,000
3550	Rentals -Land & Buildin	0	0	0	0	0	0	0
PropSvcs TOTAL . . . . . :		0	0	2,200	1,440	2,200	2,200	2,200
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4370	OthrPurSvc							
3470	Temporary Contracted Svc	0	0	0	0	0	0	0
3710	Adv, legal notices, mktg p	1,354	91	750	750	750	750	750
3720	Printing/Publishing	167	151	500	500	500	500	500
3730	Postage/Mailing services	0	0	0	0	0	0	0
3740	Educ, training, seminars	595	1,685	0	760	1,685	1,685	1,685
3750	Employee Physicals	0	0	0	0	0	0	0
3751	Tuition reimbursement	0	0	0	0	0	0	0
3752	Mileage & travel	823	211	500	900	500	500	500
3753	Meals & Lodging	1	634	500	500	500	500	500
3754	Accreditation Travel Exp	0	0	0	0	0	0	0
3760	Dues & Subscriptions	110	110	250	250	250	250	250
3772	Tel Cellular Service	0	0	0	0	0	0	0
3800	Freight & cartage servic	0	13	0	0	0	0	0
3805	Finance Charges/Late Fee	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . . :		3,050	2,895	2,500	3,660	4,185	4,185	4,185
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Subdiv Eng TOTAL :		608,192	579,876	745,637	730,092	572,848	687,489	687,489