

WILL COUNTY STATES ATTORNEY
JAMES GLASGOW

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 44 - States Attorney-Judicial								

SubDepart 400 - States Attorney								

Supplies TOTAL :	57,382	129,536	89,650	167,202	60,239	126,700	111,700	111,700
4300 Prof/TechS								
3040 Legal svcs-Purc prof/tec	1,282	0	3,000	420	0	5,000	3,000	3,000
3100 Auditing Services	0	61	0	817	0	61	61	61
3120 Medical Services	7,615	7,618	3,000	3,800	3,449	5,000	5,000	5,000
3130 Consulting services	600	600	2,000	0	0	10,000	10,000	10,000
3220 CompCosult/TechSvc/Insta	8,010	1,050	10,000	1,244	125	10,000	10,000	10,000
3250 Civil expertsINVALID	0	0	20,000	7,939	0	30,000	20,000	20,000
3270 Court Reporter Services	12,722	20,170	22,000	27,500	24,073	27,500	25,000	25,000
3280 Court Interpreter Servic	250	1,205	0	0	0	0	0	0
3290 Expert Witness Services	29,041	18,007	30,000	25,000	20,943	40,000	30,000	30,000
3300 Investigators Services	11,464	19,264	20,000	16,500	13,865	27,000	20,000	20,000
3310 Service Summons service	248	157	2,000	1,500	780	2,000	2,000	2,000
3321 Spl Prosecutors services	35,000	35,090	95,000	48,300	36,353	95,000	80,000	80,000
3370 Autopsy Services	0	0	0	0	0	0	0	0
3400 Laboratory Services	0	0	5,000	4,200	0	5,000	5,000	5,000
3430 Film Processing Services	0	27	300	60	60	300	300	300
3460 Other Prof Services	14,248	21,916	12,000	21,000	15,684	14,000	14,000	14,000
Prof/TechS TOTAL :	120,480	125,165	224,300	158,280	115,332	270,861	224,361	224,361
4350 PropSvcs								
3521 Garbage disposal-cleanin	0	0	0	0	0	0	0	0
3526 Security Service Contrac	270	68	1,000	300	300	1,000	1,000	1,000
3530 Equip Maintenance Agreem	0	0	1,000	0	0	1,000	1,000	1,000
3531 Copier Maint Agreement	2,340	1,915	2,000	2,400	2,282	2,500	2,500	2,500
3541 Mach-Repairs & Maint	252	183	1,200	800	0	1,200	1,200	1,200
3542 Bldgs/Grnds-Repairs & Ma	90	40	0	50	40	0	0	0
3543 Copiers/Faxes-Reprs/Main	486	686	750	750	450	1,200	1,200	1,200
3544 Computers/Printers-Repai	2,698	1,367	1,400	1,400	1,238	1,500	1,500	1,500
3546 Auto Repairs&Maintenance	1,253	2,765	2,000	7,700	7,527	6,000	6,000	6,000
3550 Rentals - Land & Buildin	0	0	0	0	0	0	0	0
3552 Rental-Equipment	0	0	0	0	0	0	0	0
PropSvcs TOTAL :	7,389	7,024	9,350	13,400	11,837	14,400	14,400	14,400
4370 OthrPurSvc								
3470 Temporary Contracted Svc	0	0	3,500	350	0	500	500	500
3710 Adv,legal notices,mktg p	1,894	0	1,000	0	0	1,500	1,500	1,500
3720 Printing/Publishing	21,833	55,757	25,000	20,750	18,503	37,000	30,000	30,000
3730 Postage/Mailing services	2,208	3,441	2,500	3,740	3,048	2,700	2,700	2,700
3740 Educ,training,seminars	4,868	24,749	45,000	26,900	20,784	45,000	30,000	30,000
3751 Tuition reimbursement	0	0	0	0	0	0	0	0
3752 Mileage & travel	6,960	2,361	7,000	6,000	1,771	8,500	8,500	8,500

F I N A N C I A L M A N A G E M E N T
 B U D G E T L I S T I N G

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Fund 101 - Corporate Fund								
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3753 Meals & Lodging	6,853	4,732	4,000	6,800	4,476	6,000	6,000	6,000
3760 Dues & Subscriptions	49,846	60,095	60,000	65,000	60,040	77,000	77,000	77,000
3770 Tel & other communicatio	0	0	0	0	0	0	0	0
3771 Tel Regular Service	743	1,486	1,000	2,053	2,011	1,500	1,500	1,500
3772 Tel Cellular Service	0	0	2,000	997	244-	2,000	2,000	2,000
3773 Tel Pagers	0	0	0	0	0	0	0	0
3800 Freight & cartage servic	683	3,395	3,000	1,800	1,471	3,000	3,000	3,000
3805 Finance Charges/Late Fee	0	0	0	28	24	0	0	0
3816 Employee Parking Reimb	17,714	16,830	20,000	24,000	21,296	32,000	26,000	26,000
3820 Contingency	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL :	113,602	172,846	174,000	158,418	133,180	216,700	188,700	188,700
4390 Refnd/Forf								
3900 Refunds	0	0	0	0	0	0	0	0
Refnd/Forf TOTAL :	0	0	0	0	0	0	0	0
4400 CapOutlay								
4050 Land-capital outlay	0	0	0	0	0	0	0	0
4100 Bldgs & Structures	0	0	0	0	0	0	0	0
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4400 Vehicles	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	5,007	0	0	0	0	0	0	0
CapOutlay TOTAL :	5,007	0	0	0	0	0	0	0
4600 Others								
6000 Others	0	0	0	0	0	0	0	0
6008 States Atty. Moving Exp.	0	4,911	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL :	0	4,911	0	0	0	0	0	0
StAtty TOTAL . . . :	7,782,445	8,414,278	8,748,245	9,175,245	8,293,307	9,914,869	9,472,626	9,472,626
StatesAtty TOTAL . . . :	7,782,445	8,414,278	8,748,245	9,175,245	8,293,307	9,914,869	9,472,626	9,472,626