

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 205 - Workmens Compensation								
REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								
311 GenProTxes								
31110 Current levy	2,620,454	2,700,681	2,990,572	2,990,572	2,711,225	4,324,634	4,324,634	4,244,864
31120 Prior Levies	3,537	2,793	3,500	3,500	4,640	3,500	3,500	3,500
GenProTxes TOTAL . . . . . :	2,623,991	2,703,474	2,994,072	2,994,072	2,715,865	4,328,134	4,328,134	4,248,364
330 Intergover								
31113 Pay In Lieu (TIF & Airpt	8,548	8,527	1,500	1,500	12,430	1,500	1,500	1,500
Intergover TOTAL . . . . . :	8,548	8,527	1,500	1,500	12,430	1,500	1,500	1,500
390 Other								
39106 Trans In Workmen's Compe	0	0	0	0	0	0	0	0
39996 Anticipated New Revenues	0	0	0	0	0	0	0	0
39999 Funds On Hand	0	0	870,000	870,000	0	0	0	0
Other TOTAL . . . . . :	0	0	870,000	870,000	0	0	0	0
395 MiscReve								
39506 Misc Revenues Work Compe	238,945	0	0	0	0	0	0	0
MiscReve TOTAL . . . . . :	238,945	0	0	0	0	0	0	0
RevSubDept TOTAL :	2,871,484	2,712,001	3,865,572	3,865,572	2,728,295	4,329,634	4,329,634	4,249,864
RevDept TOTAL . . . . . :	2,871,484	2,712,001	3,865,572	3,865,572	2,728,295	4,329,634	4,329,634	4,249,864
REVENUE TOTAL . . . . . :	2,871,484	2,712,001	3,865,572	3,865,572	2,728,295	4,329,634	4,329,634	4,249,864



F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 205 - Workmens Compensation								
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Department 41 - County Executive-Executiv								
SubDepart 230 - Workmen's Compensation								
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Others TOTAL . . . . . :	0	0	0	0	0	0	0	0
WrkmenComp TOTAL :	2,903,077	4,007,581	3,865,572	6,865,572	4,256,301	4,319,081	4,319,281	4,249,864
CtyExec TOTAL . . . . . :	2,903,077	4,007,581	3,865,572	6,865,572	4,256,301	4,319,081	4,319,281	4,249,864
EXPENSE TOTAL . . . . . :	2,903,077	4,007,581	3,865,572	6,865,572	4,256,301	4,319,081	4,319,281	4,249,864
WC TOTAL REVENUE . . . . . :	2,871,484	2,712,001	3,865,572	3,865,572	2,728,295	4,329,634	4,329,634	4,249,864
WC TOTAL EXPENSE . . . . . :	2,903,077	4,007,581	3,865,572	6,865,572	4,256,301	4,319,081	4,319,281	4,249,864
WC TOTAL NET . . . . . :	31,593-	1,295,580-	0	3,000,000-	1,528,006-	10,553	10,353	0