

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 240 - State Attys Vic/Wit Fund								
EXPENSE								
Department 44 - States Attorney-Judicial								
SubDepart 402 - SA Victim/Witness Grant								
4100 Salaries								
1010 Salaries-Full time emply	10,615	0	0	0	0	0	0	0
1040 Overtime	0	0	0	0	0	0	0	0
1100 New Employees	0	0	0	0	0	0	0	0
1160 Longevity	50	0	0	0	0	0	0	0
1340 Wage Increases	0	0	0	0	0	0	0	0
Salaries TOTAL :	10,665	0	0	0	0	0	0	0
4150 Fringes								
1510 Grp Med Costs-Self Funde	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	464	0	0	0	0	0	0	0
1550 Retirement Contribs-IMRF	645	0	0	0	0	0	0	0
1565 Health Ins. Benefits	407	0	0	0	0	0	0	0
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
Fringes TOTAL :	1,516	0	0	0	0	0	0	0
4600 Others								
6020 Transfers Out	0	0	0	0	2,657	0	0	0
Others TOTAL :	0	0	0	0	2,657	0	0	0
SAVicWitns TOTAL :	12,181	0	0	0	2,657	0	0	0
StatesAtty TOTAL :	12,181	0	0	0	2,657	0	0	0
EXPENSE TOTAL :	12,181	0	0	0	2,657	0	0	0
SAVicWitns TOTAL REVENUE :	0	0	0	0	0	0	0	0
SAVicWitns TOTAL EXPENSE :	12,181	0	0	0	2,657	0	0	0
SAVicWitns TOTAL NET :	12,181-	0	0	0	2,657-	0	0	0