



Will County, Illinois - \*LIVE\*  
 DATE 11/14/08  
 TIME 10:06:51

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 281 - County Recorders Automati								
Department 49 - County Recorder								
SubDepart 553 - Recrd-Rntl Housing Prgm								
RcrdRental TOTAL :	80,439	56,569	105,393	105,393	57,451	108,555	108,755	108,755
CtyRecrdr TOTAL . . . :	976,890	1,112,239	1,336,281	1,336,241	773,350	1,221,650	1,224,150	1,224,150
EXPENSE TOTAL . . . . . :	976,890	1,112,239	1,336,281	1,336,241	773,350	1,221,650	1,224,150	1,224,150
RecAutoma TOTAL REVENUE . . :	1,043,673	897,806	2,630,000	2,630,000	641,553	1,959,000	1,959,000	1,959,000
RecAutoma TOTAL EXPENSE . . :	976,890	1,112,239	1,336,281	1,336,241	773,350	1,221,650	1,224,150	1,224,150
RecAutoma TOTAL NET . . . . :	66,783	214,433-	1,293,719	1,293,759	131,797-	737,350	734,850	734,850