

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 244 - Law Library								
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REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								

330 Intergover								
33783 Law Library	0	0	0	0	0	0	0	0
Intergover TOTAL :	0	0	0	0	0	0	0	0
340 Charges								
34457 Misc-Law Library	0	0	0	0	0	0	0	0
34468 Law Library fees	250,731	298,966	260,000	260,000	333,589	342,000	342,000	342,000
Charges TOTAL :	250,731	298,966	260,000	260,000	333,589	342,000	342,000	342,000
390 Other								
39000 Other financing sources	0	0	0	0	0	0	0	0
39122 Trans In Law Library	0	0	0	0	0	0	0	0
39996 Anticipated New Revenues	0	0	50,000	50,000	0	0	0	0
39999 Funds On Hand	0	0	350,000	350,000	0	400,000	400,000	400,000
Other TOTAL :	0	0	400,000	400,000	0	400,000	400,000	400,000
395 MiscReve								
39515 Misc Revs Law Library	0	0	0	0	0	0	0	0
MiscReve TOTAL :	0	0	0	0	0	0	0	0
396 VOID								
39622 Voids Law Library	0	0	0	0	0	0	0	0
VOID TOTAL :	0	0	0	0	0	0	0	0

RevSubDept TOTAL :	250,731	298,966	660,000	660,000	333,589	742,000	742,000	742,000

RevDept TOTAL :	250,731	298,966	660,000	660,000	333,589	742,000	742,000	742,000

REVENUE TOTAL :	250,731	298,966	660,000	660,000	333,589	742,000	742,000	742,000

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 244 - Law Library								
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Department 42 - Circuit Courts-Judicial								

SubDepart 370 - Law Library								

OthrPurSvc TOTAL :	96,095	105,923	95,100	114,967	105,611	129,100	129,100	129,100
4400 CapOutlay								
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	6,000	6,000	0	0	0	0
CapOutlay TOTAL :	0	0	6,000	6,000	0	0	0	0
4600 Others								
6999 Anticipated New Expenses	0	0	50,000	50,000	0	0	0	0
Others TOTAL :	0	0	50,000	50,000	0	0	0	0
LawLibrary TOTAL :	244,353	264,419	337,161	337,161	250,589	331,500	332,000	332,000
CirCourt TOTAL :	244,353	264,419	337,161	337,161	250,589	331,500	332,000	332,000
EXPENSE TOTAL :	244,353	264,419	337,161	337,161	250,589	331,500	332,000	332,000
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LawLibr TOTAL REVENUE . . :	250,731	298,966	660,000	660,000	333,589	742,000	742,000	742,000
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LawLibr TOTAL EXPENSE . . :	244,353	264,419	337,161	337,161	250,589	331,500	332,000	332,000
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LawLibr TOTAL NET :	6,378	34,547	322,839	322,839	83,000	410,500	410,000	410,000