





Will County, Illinois - \*LIVE\*  
 DATE 11/14/08  
 TIME 10:06:51

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 279 - Cty Clerk Document Storag								
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Department 45 - County Clerk-								
SubDepart 412 - County Clerk Automation								
6020 Transfers Out	0	39,013	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	30,000	10,000	0	30,000	30,000	30,000
Others TOTAL . . . . . :	0	39,013	30,000	10,000	0	30,000	30,000	30,000
CntyClkAut TOTAL :	88,746	125,139	151,572	147,318	101,225	175,035	175,335	175,335
CtyClerks TOTAL . . . :	88,746	125,139	151,572	147,318	101,225	175,035	175,335	175,335
EXPENSE TOTAL . . . . . :	88,746	125,139	151,572	147,318	101,225	175,035	175,335	175,335
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CtyClkDocS TOTAL REVENUE . :	65,902	66,612	329,000	329,000	51,358	291,000	291,000	291,000
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CtyClkDocS TOTAL EXPENSE . :	88,746	125,139	151,572	147,318	101,225	175,035	175,335	175,335
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CtyClkDocS TOTAL NET . . . :	22,844-	58,527-	177,428	181,682	49,867-	115,965	115,665	115,665