

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
=====								
Fund 278 - Cnty Clerk Assignmnt Auto								
=====								
REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								
340 Charges								
34131 Cnty Clerk Assignment Aut	1,756	1,850	1,500	1,500	990	2,000	2,000	2,000
Charges TOTAL . . . . . :	1,756	1,850	1,500	1,500	990	2,000	2,000	2,000
361 Interest								
36081 Int Cty Clerk Assign Aut	249	274	200	200	184	200	200	200
Interest TOTAL . . . . . :	249	274	200	200	184	200	200	200
390 Other								
39996 Anticipated New Revenues	0	0	0	0	0	0	0	0
39999 Funds On Hand	0	0	5,500	5,500	0	7,500	7,500	7,500
Other TOTAL . . . . . :	0	0	5,500	5,500	0	7,500	7,500	7,500
RevSubDept TOTAL :	2,005	2,124	7,200	7,200	1,174	9,700	9,700	9,700
RevDept TOTAL . . . . . :	2,005	2,124	7,200	7,200	1,174	9,700	9,700	9,700
REVENUE TOTAL . . . . . :	2,005	2,124	7,200	7,200	1,174	9,700	9,700	9,700

Will County, Illinois - \*LIVE\*  
 DATE 11/14/08  
 TIME 10:06:51

F I N A N C I A L M A N A G E M E N T  
 B U D G E T L I S T I N G

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
=====								
Fund 278 - Cnty Clerk Assignmnt Auto								
=====								
EXPENSE								
Department 45 - County Clerk-								
SubDepart 410 - County Clerk								
4600 Others								
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL . . . . . :	0	0	0	0	0	0	0	0
CtyClerk TOTAL . . . . . :	0	0	0	0	0	0	0	0
CtyClerks TOTAL . . . . . :	0	0	0	0	0	0	0	0
EXPENSE TOTAL . . . . . :	0	0	0	0	0	0	0	0
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CtyCkAssin TOTAL REVENUE . . . . . :	2,005	2,124	7,200	7,200	1,174	9,700	9,700	9,700
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CtyCkAssin TOTAL EXPENSE . . . . . :	0	0	0	0	0	0	0	0
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CtyCkAssin TOTAL NET . . . . . :	2,005	2,124	7,200	7,200	1,174	9,700	9,700	9,700