

Will County, Illinois - \*LIVE\*  
 DATE 11/14/08  
 TIME 10:06:51

F I N A N C I A L M A N A G E M E N T  
 B U D G E T L I S T I N G

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
=====								
Fund 253 - Arrestee Medical Costs								
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REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								
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351 Fines								
35125 Arrestees Med. Costs Fee	10,363	27,555	0	0	25,656	0	28,500	28,500
Fines TOTAL . . . . . :	10,363	27,555	0	0	25,656	0	28,500	28,500
390 Other								
39996 Anticipated New Revenues	0	0	0	0	0	0	0	0
39999 Funds On Hand	0	0	0	0	0	0	65,000	65,000
Other TOTAL . . . . . :	0	0	0	0	0	0	65,000	65,000
RevSubDept TOTAL :	10,363	27,555	0	0	25,656	0	93,500	93,500
RevDept TOTAL . . . . . :	10,363	27,555	0	0	25,656	0	93,500	93,500
REVENUE TOTAL . . . . . :	10,363	27,555	0	0	25,656	0	93,500	93,500

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 253 - Arrestee Medical Costs								
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EXPENSE								
Department 50 - County Sheriff								
SubDepart 645 - arrestee medical costs								
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4200 Supplies								
2166 Personal Products	0	0	0	0	0	0	0	0
2300 Medical supplies	0	0	0	0	0	0	0	0
2380 Linens and bedding	0	0	0	0	0	0	0	0
Supplies TOTAL . . . . .	0	0	0	0	0	0	0	0
4300 Prof/Techs								
3120 Medical Services	0	0	0	0	0	0	0	93,500
3130 Consulting services	0	0	0	0	0	0	0	0
3460 Other Prof Services	0	0	0	0	0	0	0	0
Prof/Techs TOTAL . . . . .	0	0	0	0	0	0	0	93,500
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arstmedcst TOTAL :	0	0	0	0	0	0	0	93,500
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CtyShrff TOTAL . . . . .	0	0	0	0	0	0	0	93,500
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EXPENSE TOTAL . . . . .	0	0	0	0	0	0	0	93,500
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ArstMedCst TOTAL REVENUE . . :	10,363	27,555	0	0	25,656	0	93,500	93,500
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ArstMedCst TOTAL EXPENSE . . :	0	0	0	0	0	0	0	93,500
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ArstMedCst TOTAL NET . . . . :	10,363	27,555	0	0	25,656	0	93,500	0