

F I N A N C I A L M A N A G E M E N T
 B U D G E T L I S T I N G

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Revenues	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 231 - Circ Clk Alim/Child Supp								
REVENUE								
Department 00 - Revenue Departments								
SubDepart 000 - Revenue Subdepartments								
330 Intergover								
33641 Sal Reimb- Circuit Clerk	84,610	69,471	56,000	56,000	47,461	70,000	70,000	70,000
33703 KIDS Project - Alim/Supp	0	0	0	0	0	0	0	0
Intergover TOTAL :	84,610	69,471	56,000	56,000	47,461	70,000	70,000	70,000
340 Charges								
34469 CC Alimony/Chld Supp fee	106,258	50,070	63,000	63,000	38,927	65,000	65,000	65,000
Charges TOTAL :	106,258	50,070	63,000	63,000	38,927	65,000	65,000	65,000
361 Interest								
36037 Int Misc Cir Clk MaintSu	8,992	8,911	8,000	8,000	4,341	8,000	8,000	8,000
36137 INV Misc Cir Clk Alimony	0	0	0	0	0	0	0	0
Interest TOTAL :	8,992	8,911	8,000	8,000	4,341	8,000	8,000	8,000
390 Other								
39116 Trans In Cir Ct Alimony	0	0	0	0	0	0	0	0
39996 Anticipated New Revenues	0	0	10,000	10,000	0	10,000	10,000	10,000
39999 Funds On Hand	0	0	100,000	100,000	0	100,000	100,000	100,000
Other TOTAL :	0	0	110,000	110,000	0	110,000	110,000	110,000
RevSubDept TOTAL :	199,860	128,452	237,000	237,000	90,729	253,000	253,000	253,000
RevDept TOTAL :	199,860	128,452	237,000	237,000	90,729	253,000	253,000	253,000
REVENUE TOTAL :	199,860	128,452	237,000	237,000	90,729	253,000	253,000	253,000

FINANCIAL MANAGEMENT
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 231 - Circ Clk Alim/Child Supp								
Department 43 - Circuit Clerk-Judicial								
SubDepart 381 - Cir Clk-Alimony/Chld Supp								
PropSvcs TOTAL :	0	0	5,000	5,000	0	5,000	5,000	5,000
4370 OthrPurSvc								
3710 Adv, legal notices, mktg p	0	0	1,000	1,000	0	0	0	0
3720 Printing/Publishing	1,656	2,483	4,800	4,475	0	3,000	3,000	3,000
3730 Postage/Mailing services	2,853	1,320	5,000	5,000	1,113	2,500	2,500	2,500
3740 Educ, training, seminars	0	0	0	0	0	0	0	0
3752 Mileage & travel	10	0	0	0	0	0	0	0
3753 Meals & Lodging	3	0	0	0	0	0	0	0
3772 Tel Cellular Service	0	0	0	0	0	0	0	0
3800 Freight & cartage servic	13	0	100	100	0	100	100	100
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
3816 Employee Parking Reimb	0	150	0	325	150	0	0	0
OthrPurSvc TOTAL :	4,535	3,953	10,900	10,900	1,263	5,600	5,600	5,600
4600 Others								
2490 Petty cash	0	0	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	10,000	10,000	0	10,000	10,000	10,000
Others TOTAL :	0	0	10,000	10,000	0	10,000	10,000	10,000
AlimChlds TOTAL :	156,400	155,846	198,643	198,643	136,541	215,579	216,179	216,179
CircClk TOTAL :	156,400	155,846	198,643	198,643	136,541	215,579	216,179	216,179
EXPENSE TOTAL :	156,400	155,846	198,643	198,643	136,541	215,579	216,179	216,179
CCAlim/Chd TOTAL REVENUE . . :	199,860	128,452	237,000	237,000	90,729	253,000	253,000	253,000
CCAlim/Chd TOTAL EXPENSE . . :	156,400	155,846	198,643	198,643	136,541	215,579	216,179	216,179
CCAlim/Chd TOTAL NET :	43,460	27,394	38,357	38,357	45,812	37,421	36,821	36,821