

WILL COUNTY RECORDER  
LAURIE MCPHILLIPS-WEGLARZ

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
Department 49 - County Recorder								
SubDepart 550 - County Recorder								
4100 Salaries								
1010 Salaries-Full time emply	795,634	645,352	654,735	654,735	596,430	663,525	661,015	661,015
1020 Salaries-Part time Empl	0	85,615	93,745	93,745	63,707	90,000	73,212	73,212
1030 Salaries-Temp Employees	0	3,725	24,360	24,034	0	15,000	15,000	15,000
1040 Overtime	1,877	2,876	8,000	8,000	4,524	8,000	3,000	3,000
1080 Benefit Buy Out	0	0	0	1,593	1,593	0	0	0
1100 New Employees	0	0	0	0	0	0	0	0
1140 Shift Differential	0	0	0	0	0	0	0	0
1160 Longevity	2,349	2,219	2,296	2,296	2,090	2,320	4,018	4,018
1340 Wage Increases	0	0	30,914	29,646	0	30,914	25,644	25,644
Salaries TOTAL . . . . . :	799,860	739,787	814,050	814,049	668,344	809,759	781,889	781,889
4150 Fringes								
1530 Soc Security Cotrib-FICA	59,379	57,336	62,275	62,275	50,726	62,000	60,197	60,197
1550 Retirementn Contribs-IMRF	98,079	93,761	96,272	96,272	86,954	99,040	95,290	95,290
1560 Retirement Contribs-SLEP	0	0	0	0	0	0	0	0
1565 Health Ins. Benefits	204,164	219,800	235,750	235,750	194,340	264,000	244,000	244,000
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
1610 Employee Shr Health Insu	0	0	0	0	0	0	0	0
Fringes TOTAL . . . . . :	361,622	370,897	394,297	394,297	332,020	425,040	399,487	399,487
4200 Supplies								
2020 Supplies-Commodity	10,373	7,922	5,000	5,200	5,123	5,000	5,000	5,000
2040 Copy mach supplies Dept	5,808	2,423	5,000	4,800	4,037	5,000	5,000	5,000
2041 Copy mach supp Micro/Cop	0	0	0	0	0	0	0	0
2043 Microfilm Supplies	2,177	0	1,500	1,425	568	1,500	1,500	1,500
2050 Telephone Supplies	0	0	0	0	0	0	0	0
2101 Educational materials	0	0	0	0	0	0	0	0
2102 Books & Periodicals	71	175	0	0	0	0	0	0
2140 Computer supplies	250	0	0	0	0	0	0	0
2160 Bldg/Grounds Maint Suppl	0	0	0	0	0	0	0	0
2220 Food & Beverages-Human	0	0	0	0	0	0	0	0
2420 Uniforms, clothing/allowa	0	618	0	75	0	0	0	0
2530 Fur & Equip-small value	0	0	0	0	0	0	0	0
Supplies TOTAL . . . . . :	18,679	11,138	11,500	11,500	9,728	11,500	11,500	11,500
4300 Prof/TechS								
3430 Film Processing Services	0	0	0	0	0	0	0	0
3460 Other Prof Services	620	0	0	0	0	0	0	0
Prof/TechS TOTAL . . . . . :	620	0	0	0	0	0	0	0

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Fund 101 - Corporate Fund								
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Department 49 - County Recorder								
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SubDepart 550 - County Recorder								
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4350 PropSvcs								
3526 Security Service Contrac	750	620	1,000	1,000	980	1,000	1,000	1,000
3530 Equip Maintenance Agreeem	6,609	6,053	7,000	4,900	2,277	7,000	7,000	7,000
3541 Mach-Repairs & Maint	1,214	496	2,000	1,600	0	2,000	2,000	2,000
3542 Bldgs/Grnds-Repairs & Ma	0	0	0	0	0	0	0	0
3543 Copiers/Faxes-Reprs/Main	0	0	0	0	0	0	0	0
3550 Rentals - Land & Buildin	0	0	0	0	0	0	0	0
3552 Rental-Equipment	2,163	1,947	2,000	2,380	2,128	2,000	2,000	2,000
PropSvcs TOTAL . . . . . :	10,736	9,116	12,000	9,880	5,385	12,000	12,000	12,000
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4370 OthrPurSvc								
3710 Adv,legal notices,mktg p	1,530	0	800	1,000	996	800	800	800
3720 Printing/Publishing	0	121	0	620	482	0	0	0
3730 Postage/Mailing services	0	0	0	0	0	0	0	0
3740 Educ,training,seminars	270	145	300	600	0	300	300	300
3751 Tuition reimbursement	0	0	0	0	0	5,000	5,000	5,000
3752 Mileage & travel	30	364	200	1,200	578	200	200	200
3753 Meals & Lodging	255	185	200	200	110	200	200	200
3760 Dues & Subscriptions	690	535	800	1,400	1,040	800	800	800
3770 Tel & other communicatio	958	657	1,200	600	229	1,200	1,200	1,200
3771 Tel Regular Service	0	0	0	0	0	0	0	0
3800 Freight & cartage servic	940	668	800	800	293	800	800	800
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . . :	4,673	2,675	4,300	6,420	3,728	9,300	9,300	9,300
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4400 CapOutlay								
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . . :	0	0	0	0	0	0	0	0
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4600 Others								
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL . . . . . :	0	0	0	0	0	0	0	0
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CtyRecrdr TOTAL :	1,196,190	1,133,613	1,236,147	1,236,146	1,019,205	1,267,599	1,214,176	1,214,176
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CtyRecrdr TOTAL . . . . . :	1,196,190	1,133,613	1,236,147	1,236,146	1,019,205	1,267,599	1,214,176	1,214,176