

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 42 - Circuit Courts-Judicial								

SubDepart 355 - Probation department								

3772 Tel Cellular Service	0	231	0	500	341	480	480	480
3773 Tel Pagers	380	386	300	300	256	300	300	300
3795 General Liabilities Dedu	0	0	0	0	0	0	0	0
3800 Freight & cartage servic	469	255	400	400	158	400	400	400
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
3816 Employee Parking Reimb	10,621	9,534	12,300	12,072	10,482	12,300	12,300	12,300
3831 Victim Restitution	17,856	27,260	20,000	75,000	47,356	50,000	50,000	50,000
OthrPurSvc TOTAL :	41,556	48,300	42,684	98,543	65,269	73,164	73,164	73,164

4400 CapOutlay								
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4400 Vehicles	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
4700 Leasehold Improvement	0	0	0	0	0	0	0	0
CapOutlay TOTAL :	0	0	0	0	0	0	0	0

4600 Others								
6016 Other Costs	0	0	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL :	0	0	0	0	0	0	0	0

Probation TOTAL :	4,468,472	4,779,331	5,022,017	5,077,018	4,512,694	5,250,432	5,190,992	5,190,992