



F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
Department 42 - Circuit Courts-Judicial								
SubDepart 375 - Jury Commission								
3530 Equip Maintenance Agreem	0	0	500	500	0	500	500	500
3541 Mach-Repairs & Maint	608	0	250	476	426	500	500	500
3544 Computers/Printers-Repai	0	2,760	300	300	0	300	300	300
PropSvcs TOTAL . . . . .	608	2,760	1,050	1,276	426	1,300	1,300	1,300
4370 OthrPurSvc								
3470 Temporary Contracted Svc	0	0	0	0	0	0	0	0
3710 Adv, legal notices, mktg p	0	0	0	0	0	0	0	0
3720 Printing/Publishing	1,363	2,888	3,000	3,000	0	3,000	3,000	3,000
3730 Postage/Mailing services	0	0	0	0	0	0	0	0
3740 Educ, training, seminars	0	0	0	0	0	0	0	0
3750 Employee Physicals	0	0	0	0	0	0	0	0
3752 Mileage & travel	0	180	0	0	0	0	0	0
3753 Meals & Lodging	0	0	0	0	0	0	0	0
3760 Dues & Subscriptions	0	0	0	0	0	0	0	0
3771 Tel Regular Service	0	0	0	0	0	0	0	0
3773 Tel Pagers	69	41	0	0	0	0	0	0
3800 Freight & cartage servic	15	63	100	100	0	100	100	100
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
3816 Employee Parking Reimb	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . .	1,447	3,172	3,100	3,100	0	3,100	3,100	3,100
4400 CapOutlay								
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . .	0	0	0	0	0	0	0	0
4600 Others								
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL . . . . .	0	0	0	0	0	0	0	0
JuryCommsn TOTAL :	205,834	211,273	247,436	247,436	196,240	237,675	238,884	238,884
CirCourt TOTAL . . . . .	17,180,067	18,509,353	20,094,463	20,255,666	17,654,595	21,770,171	21,175,132	21,175,132