

WILL COUNTY EXECUTIVE  
LARRY WALSH



FINANCIAL MANAGEMENT  
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 41 - County Executive-Executiv								
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SubDepart 120 - County Executive								
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3100 Auditing Services	100	11	100	100	0	100	100	100
3130 Consulting services	128	1,350	5,000	3,785	0	5,000	5,000	105,000
3270 Court Reporter Services	0	0	0	0	0	0	0	0
3330 Property Appraisal Servi	0	0	0	0	0	0	0	0
3430 Film Processing Services	0	0	0	0	0	0	0	0
3455 Liquor Hearings	0	0	0	0	0	0	0	0
3460 Other Prof Services	199,170	207,725	320,000	320,000	200,917	295,000	295,000	295,000
Prof/TechS TOTAL . . . . . :	199,398	209,086	325,100	323,885	200,917	300,100	300,100	400,100
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4350 PropSvcs								
3520 Custodial Janitorial Ser	0	0	0	0	0	0	0	0
3521 Garbage disposal-cleanin	0	0	0	0	0	0	0	0
3530 Equip Maintenance Agree	0	0	0	0	0	0	0	0
3541 Mach-Repairs & Maint	140	0	300	300	0	300	300	300
3544 Computers/Printers-Repai	0	0	0	0	0	0	0	0
3550 Rentals - Land & Buildin	0	0	0	0	0	0	0	0
3552 Rental-Equipment	0	0	0	0	0	0	0	0
PropSvcs TOTAL . . . . . :	140	0	300	300	0	300	300	300
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4370 OthrPurSvc								
3470 Temporary Contracted Svc	0	0	0	0	0	0	0	0
3553 Equip/lease rent INVALID	0	0	0	0	0	0	0	0
3710 Adv,legal notices,mktg p	465	8,031	3,000	3,000	1,182	3,000	3,000	3,000
3720 Printing/Publishing	2,326	30	2,400	2,400	1,839	3,000	3,000	3,000
3730 Postage/Mailing services	0	0	0	0	12-	0	0	0
3740 Educ,training,seminars	1,010	2,500	1,500	2,000	1,631	3,000	3,000	3,000
3752 Mileage & travel	2,562	1,945	3,000	3,000	1,311	3,000	3,000	3,000
3753 Meals & Lodging	5,910	2,713	6,000	6,000	2,754	6,000	6,000	6,000
3760 Dues & Subscriptions	79,170	82,273	91,900	91,400	74,171	95,600	95,600	95,600
3772 Tel Cellular Service	0	0	0	0	128-	0	0	0
3800 Freight & cartage servic	10	118	100	100	72	120	120	120
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
3820 Contingency	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . . :	91,453	97,610	107,900	107,900	82,820	113,720	113,720	113,720
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4600 Others								
6016 Other Costs	0	0	500	500	0	500	500	500
Others TOTAL . . . . . :	0	0	500	500	0	500	500	500
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CtyExec TOTAL . . . . . :	1,155,870	1,361,301	1,580,953	1,580,953	1,337,746	1,606,320	1,606,394	1,706,394