

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
Department 45 - County Clerk-								
SubDepart 411 - County Clerk's Elections								
4100 Salaries								
1010 Salaries-Full time emply	1,305,682	615,039	564,903	616,265	558,743	611,054	587,552	587,552
1020 Salaries-Part time Emplo	0	20,355	21,417	25,417	22,235	30,000	30,030	30,030
1030 Salaries-Temp Employees	0	413,054	860,000	821,000	390,150	860,000	450,000	450,000
1040 Overtime	67,538	29,823	120,000	120,000	69,263	60,000	30,000	30,000
1050 Sick leave/severance	0	0	0	0	0	0	0	0
1080 Benefit Buy Out	0	1,117	0	0	0	0	0	0
1100 New Employees	0	0	0	0	0	0	0	0
1160 Longevity	2,345	2,819	2,949	2,949	2,333	2,949	5,161	5,161
1340 Wage Increases	0	0	23,453	0	0	0	24,703	24,703
Salaries TOTAL :	1,375,565	1,082,207	1,592,722	1,585,631	1,042,724	1,564,003	1,127,446	1,127,446
4150 Fringes								
1530 Soc Security Cotrib-FICA	44,054	54,722	121,843	121,843	48,848	46,746	88,545	88,545
1550 Retirement Contribs-IMRF	53,918	65,349	66,434	66,434	58,400	57,073	63,158	63,158
1560 Retirement Contribs-SLEP	0	0	0	0	0	0	0	0
1565 Health Ins. Benefits	119,184	161,107	161,000	161,000	141,398	156,000	176,900	176,900
Fringes TOTAL :	217,156	281,178	349,277	349,277	248,646	259,819	328,603	328,603
4200 Supplies								
2020 Supplies-Commodity	120,827	95,972	78,000	73,437	69,173	50,000	50,000	50,000
2040 Copy mach supplies Dept	0	0	0	0	0	0	0	0
2050 Telephone Supplies	3,151	947	0	118	118	0	0	0
2140 Computer supplies	13,890	22,806	25,000	21,913	20,982	185,000	100,000	100,000
2220 Food & Beverages-Human	79	0	0	0	0	0	0	0
2420 Uniforms, clothing/allowa	0	0	0	0	0	0	0	0
2530 Fur & Equip-small value	2,450,292	90,818	10,000	25,881	25,798	10,000	10,000	10,000
2540 Mach & Equip-Small value	0	0	0	0	0	0	0	0
Supplies TOTAL :	2,588,239	210,543	113,000	121,349	116,071	245,000	160,000	160,000
4300 Prof/TechS								
3040 Legal svcs-Purc prof/tec	0	0	0	0	0	0	0	0
3100 Auditing Services	0	1,159	0	0	0	2,000	2,000	2,000
3130 Consulting services	0	0	0	0	0	0	0	0
3220 CompCosult/TechSvc/Insta	148,988	411,336	542,500	404,640	344,937	500,000	475,000	475,000
3270 Court Reporter Services	0	1,993	1,500	581	144	1,500	1,500	1,500
3460 Other Prof Services	15,684	60,389	115,000	108,615	64,750	115,000	85,000	85,000
Prof/TechS TOTAL :	164,672	474,877	659,000	513,836	409,831	618,500	563,500	563,500
4350 PropSvcs								
3541 Mach-Repairs & Maint	2,583	1,080	3,000	3,000	858	1,500	1,500	1,500

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

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Fund 101 - Corporate Fund								
Department 45 - County Clerk-								
SubDepart 411 - County Clerk's Elections								
3544	Computers/Printers-Repai	188	263	300	300	0	300	300
3546	Auto Repairs&Maintenance	0	289	600	250	220	1,000	1,000
3550	Rentals - Land & Buildin	158,302	43,778	80,000	80,000	35,970	65,000	50,000
3552	Rental-Equipment	7,087	6,472	3,500	5,357	2,269	5,000	5,000
PropSvcs TOTAL :		168,160	51,882	87,400	88,907	39,317	72,800	57,800
4370	OthrPurSvc							
3710	Adv,legal notices,mktg p	117,550	84,997	150,000	157,982	138,390	125,000	90,000
3720	Printing/Publishing	543,854	208,500	655,000	663,900	409,305	500,000	385,000
3740	Educ,training,seminars	0	0	1,500	9,520	9,520	10,000	10,000
3752	Mileage & travel	732	172	500	585	456	500	500
3753	Meals & Lodging	16	0	1,400	899	0	1,000	1,000
3760	Dues & Subscriptions	387	347	500	500	367	500	500
3772	Tel Cellular Service	0	25	100	100	0	0	0
3800	Freight & cartage servic	19,019	7,372	5,000	5,722	5,240	5,000	5,000
OthrPurSvc TOTAL :		681,558	301,413	814,000	839,208	563,278	642,000	492,000
4400	CapOutlay							
4400	Vehicles	0	0	0	0	0	0	0
4500	Office fur & equipment	0	90,000	0	0	0	0	0
CapOutlay TOTAL :		0	90,000	0	0	0	0	0
CtyClkElec TOTAL :		5,195,350	2,492,100	3,615,399	3,498,208	2,419,867	3,402,122	2,729,349
CtyClerks TOTAL :		6,023,288	3,308,608	4,557,784	4,447,685	3,218,208	4,387,893	3,708,658