

WILL COUNTY CORONER  
PATRICK O'NEIL

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
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Department 46 - County Coroner-								
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SubDepart 450 - County Coroner								
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4100 Salaries								
1010 Salaries-Full time emply	497,047	506,479	550,444	594,624	547,433	609,566	609,565	609,565
1020 Salaries-Part time Empl	0	12,271	15,814	20,814	19,246	21,372	20,550	20,550
1030 Salaries-Temp Employees	0	17,958	26,769	20,269	4,759	38,000	40,525	40,525
1040 Overtime	13,934	15,033	15,000	15,000	13,364	16,500	12,000	12,000
1100 New Employees	0	0	36,180	0	0	0	0	0
1120 Holiday Pay	2,561	2,467	10,000	9,800	3,441	17,821	17,821	17,821
1140 Shift Differential	0	567	0	1,900	1,548	3,000	3,000	3,000
1160 Longevity	855	899	1,025	1,025	940	1,122	1,794	1,794
1340 Wage Increases	0	0	26,720	18,520	0	28,621	30,158	30,158
Salaries TOTAL . . . . . :	514,397	555,674	681,952	681,952	590,731	736,002	735,413	735,413
4150 Fringes								
1510 Grp Med Costs-Self Funde	0	0	0	0	0	0	0	0
1520 Grp Med Costs-HMO plan	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	38,279	43,565	54,292	54,292	45,160	50,490	56,603	56,603
1550 Retirement Contris-IMRF	70,582	74,087	92,746	92,746	76,640	85,138	88,453	88,453
1560 Retirement Contris-SLEP	0	0	0	0	0	0	0	0
1565 Health Ins. Benefits	81,344	112,924	143,750	143,750	114,975	144,000	152,500	152,500
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
1610 Employee Shr Health Insu	0	0	0	0	0	0	0	0
Fringes TOTAL . . . . . :	190,205	230,576	290,788	290,788	236,775	279,628	297,556	297,556
4200 Supplies								
2020 Supplies-Commodity	15,626	19,420	18,000	21,475	17,086	20,000	20,000	20,000
2040 Copy mach supplies Dept	0	0	0	0	0	0	0	0
2050 Telephone Supplies	170	409	500	500	125	750	750	750
2101 Educational materials	0	0	0	0	0	0	0	0
2102 Books & Periodicals	50	0	1,300	1,107	995	300	300	300
2140 Computer supplies	2,473	1,182	1,800	1,800	862	1,800	1,800	1,800
2160 Bldg/Grounds Maint Suppl	160	288	400	400	292	400	400	400
2220 Food & Beverages-Human	34	38	250	200	0	100	100	100
2380 Linens and bedding	415	1,193	1,200	1,200	0	1,200	1,200	1,200
2420 Uniforms,clothing/allowa	1,504	1,603	2,000	2,000	501	2,200	2,200	2,200
2430 Fuel & lubricants	187	217	200	350	250	500	500	500
2440 Vehicle Licenses	156	156	156	156	78	156	156	156
2450 Auto parts/maint	0	0	0	0	0	0	0	0
2530 Fur & Equip-small value	12,331	1,489	10,000	10,000	3,635	10,000	10,000	10,000
2540 Mach & Equip-Small value	298	595	5,000	5,000	1,162	5,000	5,000	5,000
2607 Water & Sewer	0	0	0	0	0	0	0	0
2608 Bottled Water	0	0	0	0	0	0	0	0
Supplies TOTAL . . . . . :	33,404	26,590	40,806	44,188	24,986	42,406	42,406	42,406



F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

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Fund 101 - Corporate Fund								
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Department 46 - County Coroner-								
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SubDepart 450 - County Coroner								
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3800 Freight & cartage servic	1,099	1,888	1,400	1,550	1,341	2,000	2,000	2,000
3805 Finance Charges/Late Fee	34	0	0	0	0	0	0	0
3816 Employee Parking Reimb	584	472	680	680	575	900	900	900
3820 Contingency	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . . :	10,518	9,499	12,680	13,456	8,477	16,800	16,800	16,800
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4400 CapOutlay								
4100 Bldgs & Structures	0	0	0	0	0	0	0	0
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4400 Vehicles	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
5010 Prin Payments-Bonded Deb	6,182	6,380	0	0	0	0	0	0
5011 Prin Payments-Other Debt	0	0	0	0	0	0	0	0
5020 Int Payments-Bonded Debt	402	204	0	0	0	0	0	0
5021 Int Payments-Other Debts	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . . :	6,584	6,584	0	0	0	0	0	0
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4600 Others								
6000 Others	0	0	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL . . . . . :	0	0	0	0	0	0	0	0
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CtyCoroner TOTAL :	1,042,281	1,149,490	1,394,341	1,395,906	1,107,604	1,439,786	1,457,125	1,457,125
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CtyCoroner TOTAL . . . . . :	1,042,281	1,149,490	1,394,341	1,395,906	1,107,604	1,439,786	1,457,125	1,457,125