

WILL COUNTY CIRCUIT COURT  
CHIEF JUDGE STEPHEN WHITE





F I N A N C I A L M A N A G E M E N T  
 B U D G E T L I S T I N G

ACCT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 42 - Circuit Courts-Judicial								
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SubDepart 350 - Circuit Court								
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3751 Tuition reimbursement	0	0	0	0	0	0	0	0
3752 Mileage & travel	158	132	0	1,258	951	0	0	0
3753 Meals & Lodging	92	1,687	0	3,685	2,716	0	0	0
3760 Dues & Subscriptions	39,578	43,208	84,578	58,955	43,158	116,157	100,000	100,000
3770 Tel & other communicatio	0	0	0	0	0	0	0	0
3771 Tel Regular Service	0	0	0	0	0	0	0	0
3772 Tel Cellular Service	0	0	0	0	30-	0	0	0
3773 Tel Pagers	0	0	0	0	0	0	0	0
3800 Freight & cartage servic	1,458	1,577	2,000	2,000	736	2,000	2,000	2,000
3805 Finance Charges/Late Fee	12	0	0	0	0	0	0	0
3815 Boarding of Jurors	21,816	24,130	30,000	30,000	21,688	30,000	25,000	25,000
3816 Employee Parking Reimb	0	0	13,000	3,000	0	13,000	0	0
3820 Contingency	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL . . . . . :	73,646	81,663	146,078	107,648	76,115	179,157	142,000	142,000
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4400 CapOutlay								
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . . :	0	0	0	0	0	0	0	0
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4600 Others								
6000 Others	0	0	0	0	0	0	0	0
6003 Refunds	0	0	0	0	0	0	0	0
6010 Dept of Corrections case	0	10,786	5,000	5,000	10,786-	5,000	5,000	5,000
Others TOTAL . . . . . :	0	10,786	5,000	5,000	10,786-	5,000	5,000	5,000
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CircCourt TOTAL :	2,931,834	3,160,112	3,606,354	3,606,354	3,075,800	4,301,508	3,844,121	3,844,121