

WILL COUNTY CIRCUIT CLERK
PAMELA MCGUIRE

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
Department 43 - Circuit Clerk-Judicial								
SubDepart 380 - Circuit Clerk								
4100 Salaries								
1010 Salaries-Full time emply	4,376,883	4,364,279	4,305,902	4,483,731	4,089,584	4,654,739	4,414,000	4,414,000
1020 Salaries-Part time Empl	0	13,543	17,836	0	0	10,000	0	0
1030 Salaries-Temp Employees	0	13,923	11,815	34,215	31,285	17,000	26,190	26,190
1040 Overtime	45,748	68,049	125,000	100,850	57,757	125,000	60,000	60,000
1080 Benefit Buy Out	6,123	19,518	0	11,567	11,567	35,000	0	0
1100 New Employees	0	0	0	0	0	0	0	0
1120 Holiday Pay	0	0	0	0	0	0	0	0
1160 Longevity	18,679	19,051	20,752	20,752	15,936	22,288	36,316	36,316
1340 Wage Increases	0	0	169,809	0	0	169,809	173,995	173,995
Salaries TOTAL	4,447,433	4,498,363	4,651,114	4,651,115	4,206,129	5,033,836	4,710,501	4,710,501
4150 Fringes								
1530 Soc Security Cotrib-FICA	332,953	350,381	359,579	359,579	317,088	356,088	365,326	365,326
1550 Retirement Contribs-IMRF	461,424	463,797	471,084	471,084	416,619	434,753	467,582	467,582
1560 Retirement Contribs-SLEP	0	0	0	0	0	0	0	0
1565 Health Ins. Benefits	1,345,059	1,381,847	1,615,750	1,615,750	1,450,649	1,656,000	1,744,600	1,744,600
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
Fringes TOTAL	2,139,436	2,196,025	2,446,413	2,446,413	2,184,356	2,446,841	2,577,508	2,577,508
4200 Supplies								
2020 Supplies-Commodity	11,575	8,362	12,600	12,600	9,860	14,000	12,600	12,600
2050 Telephone Supplies	0	450	400	400	151	400	400	400
2101 Educational materials	0	0	0	57	57	1,000	1,000	1,000
2102 Books & Periodicals	277	564	500	443	171	500	500	500
2140 Computer supplies	1,020	53	4,000	1,651	927	4,000	4,000	4,000
2220 Food & Beverages-Human	301	124	300	300	175	300	300	300
2430 Fuel & lubricants	0	28	0	0	0	0	0	0
2530 Fur & Equip-small value	5,898	6,826	4,500	4,500	1,085	4,500	4,500	4,500
2700 Miscellaneous commoditie	312	0	300	300	0	300	300	300
Supplies TOTAL	19,383	16,407	22,600	20,251	12,426	25,000	23,600	23,600
4300 Prof/TechS								
3040 Legal svcs-Purc prof/tec	51,484	750	5,500	638	289	5,000	3,000	3,000
3050 Chief Negotiator	0	0	0	0	0	0	0	0
3100 Auditing Services	15,000	15,017	15,750	17,750	17,750	19,000	19,000	19,000
3130 Consulting services	1,913	0	3,500	0	0	3,000	3,000	3,000
3220 CompCosult/TechSvc/Insta	0	109	112	112	0	118	118	118
3430 Film Processing Services	0	0	0	0	0	0	0	0
3460 Other Prof Services	9	2,251	2,500	1,248	1,248	2,500	2,500	2,500
Prof/TechS TOTAL	68,406	18,127	27,362	19,748	19,287	29,618	27,618	27,618

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd.Approved Amounts
Fund 101 - Corporate Fund								
Department 43 - Circuit Clerk-Judicial								
SubDepart 380 - Circuit Clerk								
4350 PropSvcs								
3530 Equip Maintenance Agreeem	2,812	3,485	3,000	3,349	3,349	4,000	4,000	4,000
3541 Mach-Repairs & Maint	1,307	1,666	1,500	1,500	936	1,500	1,500	1,500
3544 Computers/Printers-Repai	3,583	2,026	2,500	2,500	1,562	2,800	2,800	2,800
3546 Auto Repairs&Maintenance	682	87	600	600	522	1,000	1,000	1,000
3552 Rental-Equipment	0	0	0	0	0	0	0	0
PropSvcs TOTAL :	8,384	7,264	7,600	7,949	6,369	9,300	9,300	9,300
4370 OthrPurSvc								
3470 Temporary Contracted Svc	0	0	250	250	0	250	250	250
3710 Adv,legal notices,mktg p	1,194	280	1,000	1,000	547	1,000	1,000	1,000
3720 Printing/Publishing	31,544	28,207	40,000	41,900	30,082	42,000	40,000	40,000
3730 Postage/Mailing services	67	233	250	450	293	325	325	325
3740 Educ,training,seminars	7,731	4,076	7,500	7,500	6,035	8,000	8,000	8,000
3751 Tuition reimbursement	23	375	1,500	1,500	0	1,500	1,500	1,500
3752 Mileage & travel	10,653	12,418	8,800	10,800	10,495	9,500	9,500	9,500
3753 Meals & Lodging	1,796	2,125	2,200	2,200	909	2,200	2,200	2,200
3760 Dues & Subscriptions	4,765	4,508	4,000	4,000	3,250	4,200	4,200	4,200
3770 Tel & other communicatio	0	0	0	0	0	0	0	0
3771 Tel Regular Service	0	0	0	0	0	0	0	0
3772 Tel Cellular Service	0	658	0	2,500	1,560	720	720	720
3773 Tel Pagers	87	0	0	0	0	0	0	0
3800 Freight & cartage servic	2,652	3,979	3,000	3,000	2,639	3,800	3,800	3,800
3805 Finance Charges/Late Fee	0	0	0	19	19	0	0	0
3816 Employee Parking Reimb	100	450	600	3,595	3,050	6,800	6,800	6,800
OthrPurSvc TOTAL :	60,612	57,309	69,100	78,714	58,879	80,295	78,295	78,295
4400 CapOutlay								
4300 Machinery & Equipment	0	0	0	0	0	0	0	0
4400 Vehicles	0	0	0	0	0	0	0	0
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
CapOutlay TOTAL :	0	0	0	0	0	0	0	0
CirClerk TOTAL :	6,743,654	6,793,495	7,224,189	7,224,190	6,487,446	7,624,890	7,426,822	7,426,822
CircClk TOTAL :	6,743,654	6,793,495	7,224,189	7,224,190	6,487,446	7,624,890	7,426,822	7,426,822