

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 41 - County Executive-Executiv								

SubDepart 135 - Board of Review								

4100 Salaries								
1010 Salaries-Full time emply	145,223	145,133	150,543	150,543	138,962	156,564	150,543	150,543
1100 New Employees	0	0	0	0	0	0	0	0
1160 Longevity	0	0	0	0	0	0	0	0
1340 Wage Increases	0	0	0	0	0	6,263	0	0
Salaries TOTAL	145,223	145,133	150,543	150,543	138,962	162,827	150,543	150,543

4150 Fringes								
1510 Grp Med Costs-Self Funde	0	0	0	0	0	0	0	0
1520 Grp Med Costs-HMO plan	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	10,713	11,155	11,977	11,977	10,310	12,456	11,517	11,517
1550 Retirementn Contribs-IMRF	24,669	25,128	27,902	27,902	24,649	15,208	26,971	26,971
1560 Retirement Contribs-SLEP	0	0	0	0	0	0	0	0
1565 Health Ins. Benefits	26,735	30,911	34,500	34,500	31,846	36,000	36,600	36,600
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
1610 Employee Shr Health Insu	0	0	0	0	0	0	0	0
Fringes TOTAL	62,117	67,194	74,379	74,379	66,805	63,664	75,088	75,088

4200 Supplies								
2020 Supplies-Commodity	1,341	0	0	100	45	0	0	0
2140 Computer supplies	1,756	2,202	0	0	0	0	0	0
2160 Bldg/Grounds Maint Suppl	0	0	0	0	0	0	0	0
2530 Fur & Equip-small value	0	1,399	1,800	1,173	1,173	1,800	1,800	1,800
Supplies TOTAL	3,097	3,601	1,800	1,273	1,218	1,800	1,800	1,800

4370 OthrPurSvc								
3740 Educ,training,seminars	280	0	400	400	305	400	400	400
3752 Mileage & travel	176	0	200	200	176	200	200	200
3753 Meals & Lodging	83	0	400	400	243	400	400	400
3800 Freight & cartage servic	0	0	0	0	0	0	0	0
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL	539	0	1,000	1,000	724	1,000	1,000	1,000

BdofReview TOTAL :	210,976	215,928	227,722	227,195	207,709	229,291	228,431	228,431