

**WILL COUNTY AUDITOR
STEPHEN P. WEBER**

F I N A N C I A L M A N A G E M E N T
 BUDGET LISTING

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
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Fund 101 - Corporate Fund								
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Department 48 - County Auditor								

SubDepart 500 - County Auditor								

3546 Auto Repairs&Maintenance	591	605	600	0	0	600	600	600
PropSvcs TOTAL :	968	1,178	980	354	109	1,175	1,175	1,175
4370 OthrPurSvc								
3470 Temporary Contracted Svc	3,372	3,280	2,908	3,378	3,378	3,280	3,280	3,280
3710 Adv,legal notices,mktg p	530	427	530	530	203	430	430	430
3720 Printing/Publishing	9	62	10	86	84	65	65	65
3730 Postage/Mailing services	0	16	0	0	0	0	0	0
3740 Educ,training,seminars	3,800	5,639	3,800	3,800	3,214	5,640	5,640	5,640
3752 Mileage & travel	388	576	400	660	148	600	600	600
3753 Meals & Lodging	765	649	770	770	209	700	700	700
3760 Dues & Subscriptions	2,887	3,376	2,900	2,465	1,765	3,400	3,400	3,400
3772 Tel Cellular Service	0	0	0	0	12-	0	0	0
3800 Freight & cartage servic	256	38	250	415	256-	50	50	50
3805 Finance Charges/Late Fee	0	0	0	0	0	0	0	0
3820 Contingency	0	0	0	0	0	0	0	0
OthrPurSvc TOTAL :	12,007	14,063	11,568	12,104	8,733	14,165	14,165	14,165
4400 CapOutlay								
4500 Office fur & equipment	0	0	0	0	0	0	0	0
4600 Computer Hardware/Softwa	0	0	0	0	0	0	0	0
CapOutlay TOTAL :	0	0	0	0	0	0	0	0
4600 Others								
6016 Other Costs	0	0	0	0	0	0	0	0
6999 Anticipated New Expenses	0	0	0	0	0	0	0	0
Others TOTAL :	0	0	0	0	0	0	0	0
CtyAuditor TOTAL :	762,054	790,472	803,421	803,396	714,381	821,257	823,057	823,057
CtyAuditor TOTAL :	762,054	790,472	803,421	803,396	714,381	821,257	823,057	823,057