

**WILL COUNTY BOARD  
JAMES MOUSTIS, CHAIRMAN**

ACCOUNT	2006 Actual Amounts	2007 Actual Amounts	2008 Adopted Budget	2008 Amended Budget	2008 YTD Actual Expenses	2009 Requested Amounts	2009 Recommended Amounts	2009 Bd. Approved Amounts
Fund 101 - Corporate Fund								
EXPENSE								
Department 40 - County Board-Legislative								
SubDepart 100 - County Board								
4100 Salaries								
1010 Salaries-Full time emply	871,424	893,080	915,219	915,219	840,958	927,948	927,964	927,964
1020 Salaries-Part time Empl	0	0	0	0	0	0	30,000	30,000
1030 Salaries-Temp Employees	0	0	0	7,500	804	0	0	0
1040 Overtime	0	2,307	0	0	13,932	0	0	0
1050 Sick leave/severance	480,192	638,453	700,000	692,500	426,880	700,000	700,000	700,000
1100 New Employees	0	0	0	0	0	0	0	0
1160 Longevity	983	1,177	1,198	1,198	1,160	1,400	1,400	1,400
1340 Wage Increases	0	0	12,729	12,729	0	47,738	47,738	47,738
Salaries TOTAL . . . . .	1,352,599	1,535,017	1,629,146	1,629,146	1,283,734	1,677,086	1,707,102	1,707,102
4150 Fringes								
1510 Grp Med Costs-Self Funde	0	0	0	0	0	0	0	0
1520 Grp Med Costs-HMO plan	0	0	0	0	0	0	0	0
1530 Soc Security Cotrib-FICA	97,853	98,558	124,630	124,630	64,022	124,630	130,593	130,593
1550 Retirement Contribs-IMRF	191,290	187,294	194,815	194,815	184,112	194,815	316,749	316,749
1560 Retirement Contribs-SLEP	57,916	100,873	171,220	171,220	0	171,220	165,060	165,060
1565 Health Ins. Benefits	306,359	339,909	368,000	368,000	337,483	384,000	396,500	396,500
1590 Other Employee Insurance	0	0	0	0	0	0	0	0
1610 Employee Shr Health Insu	0	0	0	0	0	0	0	0
Fringes TOTAL . . . . .	653,418	726,634	858,665	858,665	585,617	874,665	1,008,902	1,008,902
4200 Supplies								
2020 Supplies-Commodity	3,179	4,407	5,000	5,000	3,421	5,000	5,000	5,000
2040 Copy mach supplies Dept	0	0	100	100	0	100	100	100
2042 FAX supplies	0	0	0	0	0	0	0	0
2050 Telephone Supplies	320	127	500	500	400	500	500	500
2101 Educational materials	0	0	0	0	0	0	0	0
2102 Books & Periodicals	75	0	500	500	0	500	500	500
2140 Computer supplies	3,710	754	4,000	4,000	505	4,000	4,000	4,000
2220 Food & Beverages-Human	822	7,014	1,500	1,500	680	1,500	1,500	1,500
2530 Fur & Equip-small value	0	3,250	1,500	6,912	1,059	1,500	1,500	1,500
2602 Electricity-Energy Suppl	0	0	0	0	0	0	0	0
2700 Miscellaneous commoditie	0	0	0	0	0	0	0	0
Supplies TOTAL . . . . .	8,106	15,552	13,100	18,512	6,065	13,100	13,100	13,100
4300 Prof/TechS								
3040 Legal svcs-Purc prof/tec	7,971	20,033	30,000	30,000	16,646	40,000	40,000	40,000
3050 Chief Negotiator	21,938	78,741	70,000	70,000	47,080	80,000	80,000	80,000
3055 GIS System	0	0	0	0	0	0	0	0
3060 Architectural Services	0	0	27,000	27,000	0	20,000	20,000	20,000

F I N A N C I A L M A N A G E M E N T  
 BUDGET LISTING

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Fund 101 - Corporate Fund								
Department 40 - County Board-Legislative								
SubDepart 100 - County Board								
3080	Engineering services	0	0	0	0	0	0	0
3100	Auditing Services	73,325	74,650	110,000	110,000	82,000	110,000	110,000
3120	Medical Services	0	0	0	0	0	0	0
3130	Consulting services	115,024	60,000	90,000	90,000	45,000	90,000	90,000
3150	Subgrant Awards/Obligatn	0	0	0	0	0	0	0
3270	Court Reporter Services	448	0	1,000	1,000	673	1,000	1,000
3330	Property Appraisal Servi	0	0	10,000	9,750	0	10,000	10,000
3450	Land-fill hearings svcs	191,290	78,695	0	0	0	0	0
3460	Other Prof Services	244,555	242,407	457,900	457,900	242,762	400,000	700,000
Prof/TechS TOTAL . . . . .		654,551	554,526	795,900	795,650	434,161	751,000	1,051,000
OthrPurSvc								
3470	Temporary Contracted Svc	0	0	0	0	0	0	0
3471	Non-employee Transport	0	0	0	0	0	0	0
3554	Crete F-Men Land Lease	4,500	4,125	4,500	4,500	3,750	4,500	4,500
3710	Adv,legal notices,mktg p	3,732	4,905	4,000	3,700	2,809	4,000	4,000
3720	Printing/Publishing	1,558	8,286	26,500	16,288	1,755	26,500	26,500
3730	Postage/Mailing services	0	0	0	100	8	0	0
3740	Educ,training,seminars	12,297	11,555	12,000	12,000	8,723	20,000	20,000
3751	Tuition reimbursement	0	0	2,500	2,500	0	2,500	2,500
3752	Mileage & travel	16,528	17,050	20,000	20,000	15,006	30,000	30,000
3753	Meals & Lodging	22,516	25,225	30,000	35,000	33,452	40,000	40,000
3760	Dues & Subscriptions	86,856	87,956	200,000	265,000	263,207	250,000	250,000
3770	Tel & other communicatio	0	0	0	0	0	0	0
3771	Tel Regular Service	0	0	0	0	0	0	0
3772	Tel Cellular Service	0	0	0	0	24	0	0
3800	Freight & cartage servic	196	469	250	500	240	300	300
3805	Finance Charges/Late Fee	0	0	0	0	0	0	0
3820	Contingency	66,054	0	1,337,782	1,158,100	60,000	1,250,000	1,000,000
OthrPurSvc TOTAL . . . . .		214,237	159,571	1,637,532	1,517,688	388,926	1,627,800	1,377,800
CapOutlay								
4400	Land-capital outlay	0	0	0	0	0	0	0
4050	Bldgs & Structures	0	0	0	0	0	0	0
4100	Machinery & Equipment	0	0	0	8,500	8,500	0	0
4300	Office fur & equipment	0	0	0	0	0	0	0
4500	Computer Hardware/Softwa	0	0	0	0	0	0	0
4600	Office Capital Outlay	0	0	0	0	0	0	0
4801	Capital Development	0	0	0	0	0	0	0
4900	Nicholson St Bldg	0	0	0	0	0	0	0
4907	Prin Payments-Bonded Deb	0	0	0	0	0	0	0
5010	Prin Payments-Other Debt	0	0	0	0	0	0	0
5011	Int Payments-Bonded Debt	0	0	0	0	0	0	0

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Department 40 - County Board-Legislative								
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SubDepart 100 - County Board								
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5021 Int Payments-Other Debts	0	0	0	0	0	0	0	0
CapOutlay TOTAL . . . . . :	0	0	0	8,500	8,500	0	0	0
4600 Others								
6000 Others	215,692	243,499	274,000	265,500	243,955	274,000	274,000	274,000
6001 Coroners Empl.Reinstatmn	0	0	0	0	0	0	0	0
6002 Trnsfr to vets	0	620,000	640,000	640,000	640,000	640,000	640,000	640,000
6007 St Atty Other	0	0	500,000	73,000	0	0	0	5,000
6015 Judgements & demolitions	0	0	0	0	0	0	0	0
6020 Transfers Out	680,000	5,955,244	8,669,315	8,669,315	6,959,306	6,500,000	5,209,000	5,469,000
6021 FICA Levy Adjustment	0	0	0	0	0	0	169,641	169,641
6022 IMRF Levy Adjustment	0	0	0	0	0	0	329,561	329,561
6999 Anticipated New Expenses	0	0	4,000,000	3,590,444	0	4,000,000	2,500,000	2,500,000
Others TOTAL . . . . . :	895,692	6,818,743	14,083,315	13,238,259	7,843,261	11,414,000	9,122,202	9,387,202
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CtyBoard TOTAL . . . . . :	3,778,603	9,810,043	19,017,658	18,066,420	10,550,264	16,357,651	14,280,106	14,551,169
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CtyBoard TOTAL . . . . . :	3,778,603	9,810,043	19,017,658	18,066,420	10,550,264	16,357,651	14,280,106	14,551,169